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| --- | --- | --- | --- | --- | --- | --- |
| **Detailed 12-Month Budget** | | | | | | |
| **(A) Personnel** | |  |  | Dollar Amount Requested | | |
| Name | Role in Project | Annual Base Salary | Calendar Months | Salary | Fringe Benefits | Totals |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Subtotals | | | |  |  |  |
| **(B) Supplies** | | | | | |  |
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|  |
| **(C) DRC and/or CTDR Core Usage** | | | | | |  |
|  |
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|  |
| **(D) Human Study Subject Care Costs** | | | | | |  |
|  |
|  |
|  |
| **(E) Travel** | | | | | |  |
|  |
| **(F) Equipment** | | | | | |  |
|  |
| **(G) Other Expenses** | | | | | |  |
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|  |
| **Total Direct Costs for the 12-Month Budget Period (not to exceed $100,000)** | | | | | |  |

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| --- |
| **Budget Justification** |

**(A) Personnel**

**(B) Supplies**

**(C) DRC and/or CTDR Core Usage**

**(D) Human Study Subject Care Costs**

**(E) Travel**

**(F) Equipment**

**(G) Other Expenses**